

**Updated on 02/07/2025**

**[CSIR-URDIP]  
Procurement Plan  
[Financial Year 2025-26]**

**[A] Equipment:**

**Table 1:** Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years  
(under **Non-project mode**; out of **CSIR Grant / Lab Grant**):

<b>Financial Year 2025-2026</b>			
<b>S. No.</b>	<b>Name of Equipment / Item</b>	<b>Quantity (Nos.)</b>	<b>Approximate Cost (Rs. in Lakhs)</b>
1	COMPUTERS - DESKTOP	5	2.75
2	PEDESTAL/WALL MOUNTING FANS	25	0.50
3	CENTRAL CONTROL UNIT FOR DAIKIN MAKE VRV TYPE AC INCLUDING ITS INSTALLATION	1	0.50
4	FURNITURE ITEMS – details mentioned at Table 3 pt. 11	Table 3 pt. 11	15.20
5	NETWORK SWITCHES	10	8.00
6	HIGH END LAPTOP	3	4.00
7	SERVERS	5	22.00
8	FIREWALL	1	12.00
9	ATTENDANCE DEVICE	2	0.80
10	STORAGE	1	10.00
11	UPS	2	20.00
12	PAC FOR NEW SERVER ROOM	1	15.00
13	URDIP WEBSITE	1	12.50
14	WEB SECURITY AUDIT	3	2.00
15	WEIGHING MACHINE	1	0.20
16	MISCELLANEOUS IT ITEMS	-	1.00
17	PHOTOCOPY MACHINE	1	2.00
18	DOCUMENT Scanner-cum printer	4	2.00

Total Rs. 130.45 Lakhs

Next 3-5 Years			
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate
			Cost (Rs. in Lakhs)
1	Network Switches	6	20.00
2	Desktop PCs	50	50.00
3	Laptops	13	20.00
4	Servers	4	25.00
5	Printers	4	3.00
6	Storage System for User data	1	4.00
7	10-ton PAC for new server room (which will be replacing existing PAC)	1	20.00

Total Rs. 142.00 Lakhs

**Table 2:** Equipment for procurement during the FY 2025-26 and Next 3-5 years under **CSIR-Funded Projects (CSIR Project Mode):**

Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
	NIL	NIL	NIL	NIL

Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
	NIL	NIL	NIL	NIL

**Table 3:** Equipment for procurement during the FY 2025-26 and Next 3-5 years under **Externally Funded Projects (EFP):**

Externally Funded Projects (EPF)				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number
	NIL	NIL	NIL	NIL

**Note:**

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The costs indicated as above are approximate/estimate cost only.

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Procurement Plan  
[Financial Year 2025-26]**

**[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

**Table 3:** Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)					
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	NIL					
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	NIL					
3	Glass wares (ex- name the different glass wares)	NIL					
4	Plastic wares (ex- Name the different plastic wares)	NIL					
5	Cartridges, Batteries, etc.	7.00 L					
6	Gases (ex- tentative names)	NIL					
8	Maintenance/AMC/repairing of existing equipment	48.00 L					
9	Stationary items (ex- name a few)	5.00 L					
10	IT / software-related Items (Name the items required during year)	NIL					
11	Furniture (Name the items required during year)						15.20 L
	Location	Item Name	No of Rooms/ locations	No of Items	Price/ item	Total Amount	
	Main Bldg Reception	Reception Table	1	1	100000	100000	
	Main Bldg Cafeteria	Wooden Dining Table 6 seating	1	1	100000	100000	

	Main Bldg Cafeteria	Dining Chair executive	1	6	15000	90000	
	GH_Main Bldg	Wardrobe with mirroe	2	2	40000	80000	
	GH_Main Bldg	Chairs without wheel	2	4	10000	40000	
	GH_Main Bldg	Tables	2	4	25000	100000	
	GH_Main Bldg	Wooden Beds	2	4	50000	200000	
	GH_Main Bldg	WardRobe with Glass	2	2	50000	100000	
	Auditorium Dias	Chairs	1	5	20000	100000	
	Auditorium Dias	Podium/Digital Podium	1	1	50000	50000	
	Hostel	Study Tables	12	24	15000	360000	
	AO's Room	Executive Table and Back Unit	1	1	75000	75000	
	AO's Room	Back Unit	1	1	50000	50000	
	AO's Room	Sofa Set (2X2)	1	1	75000	75000	
				Total		1520000	
13	Electric Items (Name the items required during year) (Tube lights, Electric Cables, Socket and Switches)						1.00 L
14	ICT Services						6.00 L

Total Rs. 82.20 Lakhs

**Note:**

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.